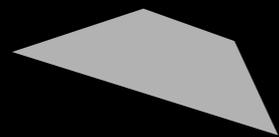
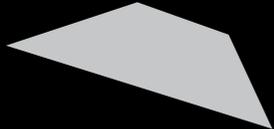


28.11.2019

# assemblea generale ordinaria

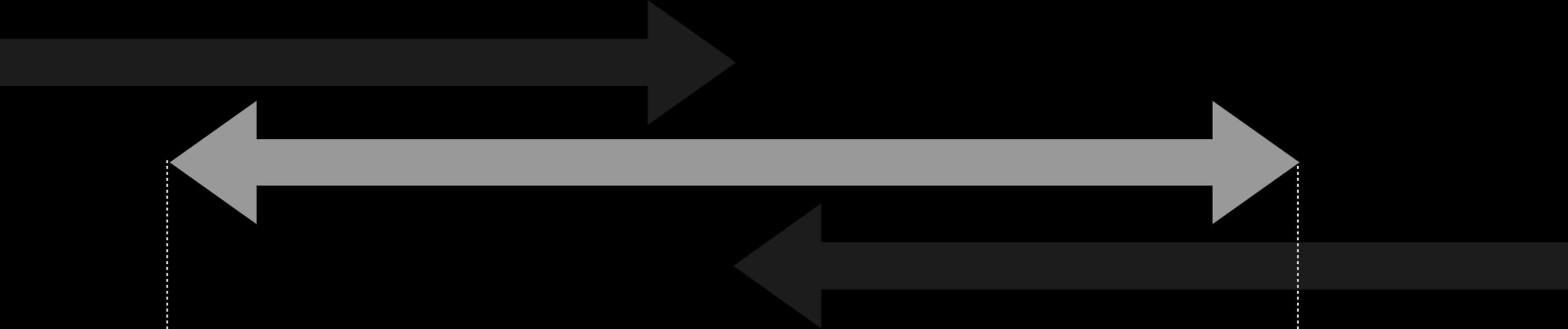
bilancio  
preventivo 2020





biennio 2018 - 2019

programma



2018

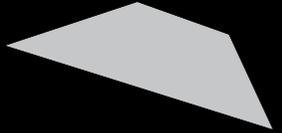
2019

assemblea  
consuntivo 2018  
preventivo 2019 rev.

assemblea  
preventivo 2020  
preventivo 2019

assemblea  
consuntivo 2019  
preventivo 2020 rev.

assemblea  
preventivo 2020  
preventivo 2021



biennio 2018 - 2019

# pareggio preventivo

2019

preventivo entrate

**+180.634,00**



**+0,00**

preventivo uscite

**+180.634,00**



45.000 90.000 135.000 180.000

2020

preventivo entrate

**+156.290,00**



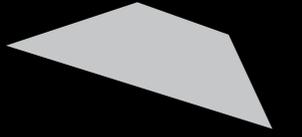
**+0,00**

preventivo uscite

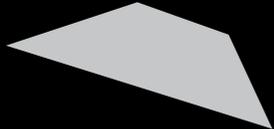
**+156.290,00**



45.000 90.000 135.000 180.000



bilancio  
preventivo  
entrate



bilancio preventivo 2020 / entrate

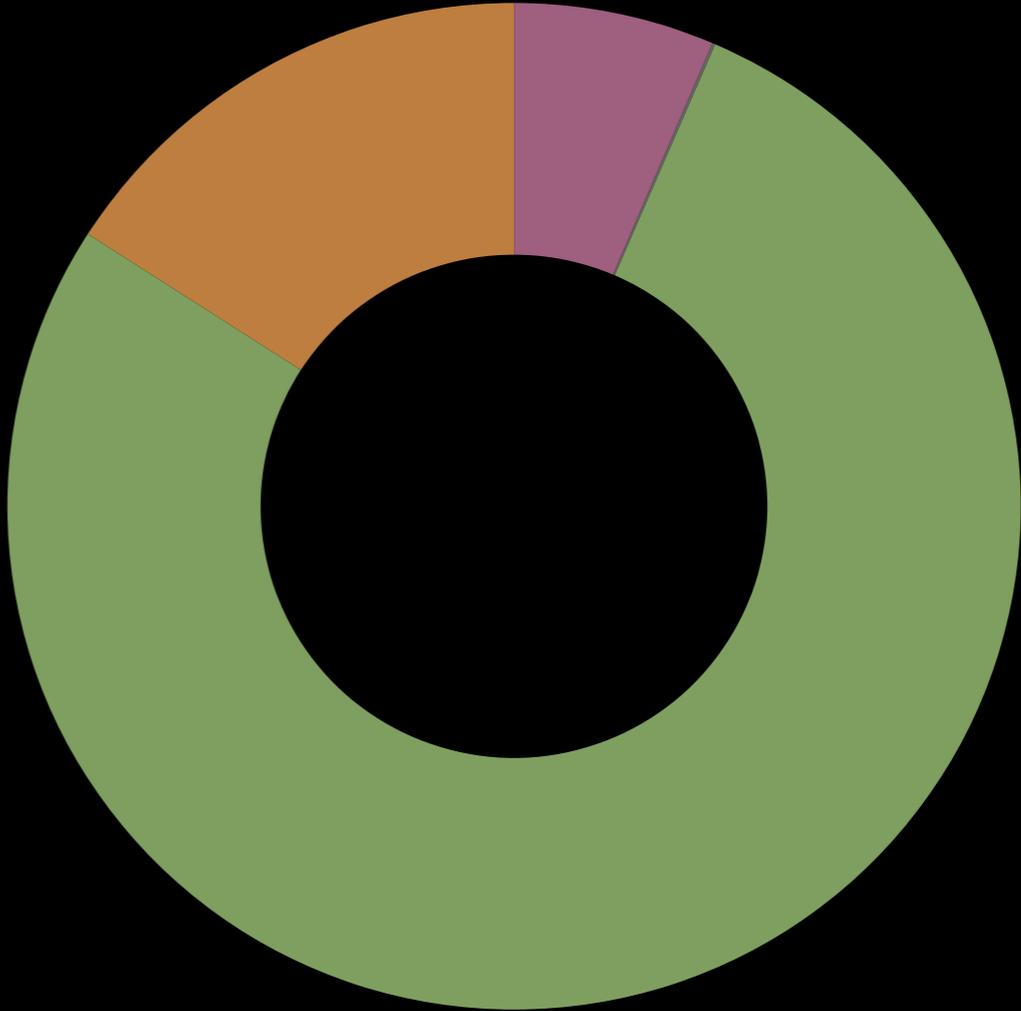
**+156.290,00**

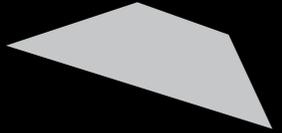
**0,1% | +140,00**  
PROVENTI

**77,6% | +122.100,00**  
ENTRATE CONTRIBUTIVE

**15,9% | +24.800,00**  
POSTE CORRETTIVE E  
COMPENSAZIONI USCITE CORRENTI

**6,4% | +10.000,00**  
ENTRATE ESTERNE PER  
ATTIVITÀ



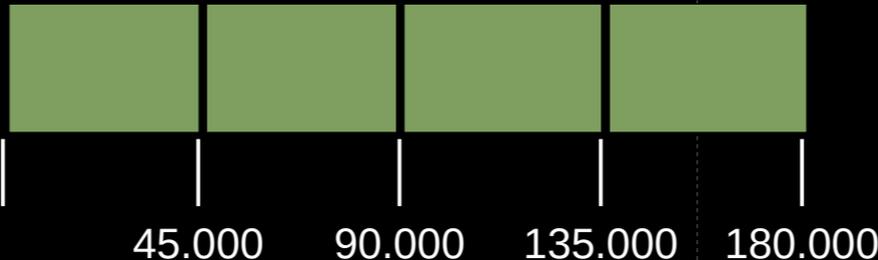


bilancio preventivo 2020 / entrate

**confronto**

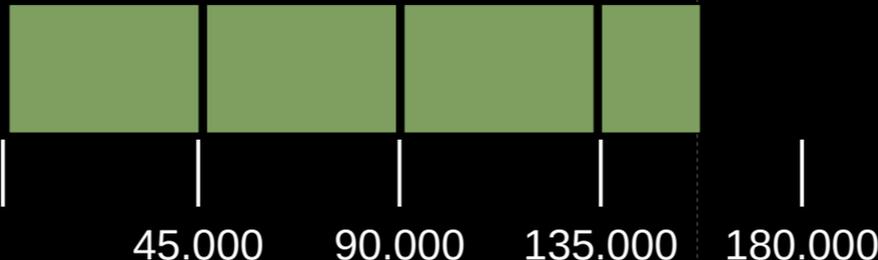
preventivo 2019

**+180.634,00**



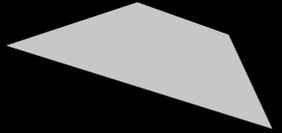
preventivo 2020

**+156.290,00**



**- 24.344,00**

differenza



bilancio preventivo 2020 / entrate

confronto

1. ENTRATE CONTRIBUTIVE A CARICO ISCRITTI



-10,690,00

2. QUOTE PARTECIP. ISCRITTI ALL'ONERE GEST.



+ 0,00

3. REDDITI E PROVENTI PATRIMONIALI



+ 0,00

4. POSTE CORRETTIVE-COMPENS. USCITE CORRENTI



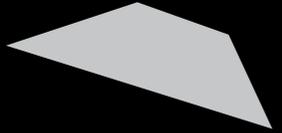
+ 346,00

5. ENTRATE ESTERNE PER ATTIVITA'



- 14.000,00





bilancio preventivo 2020 / entrate

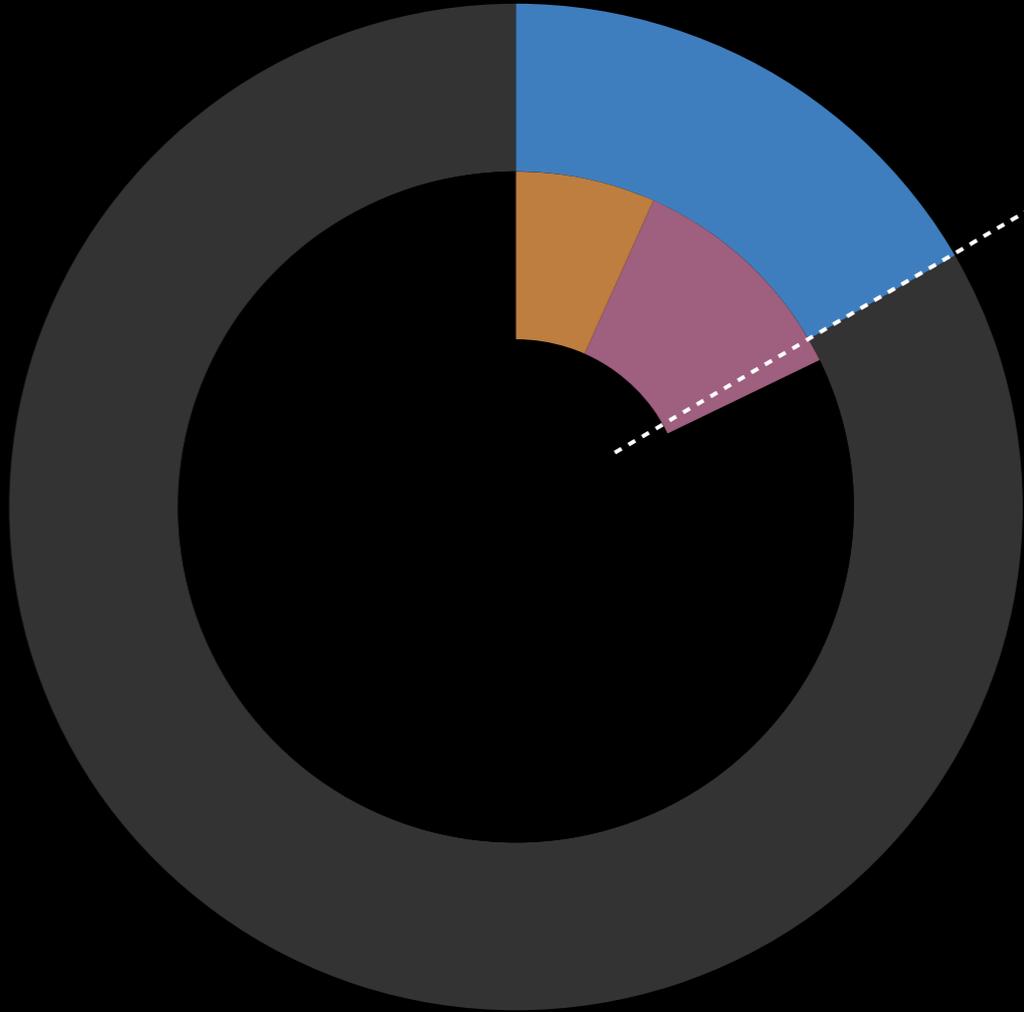
**differenza**

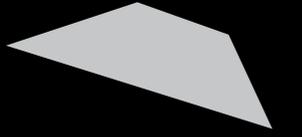
100% | b. p. 2018

**15,6% | - 24.344,00**  
DIFFERENZA

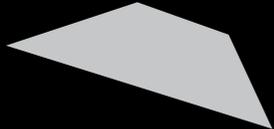
**43,9% | - 10.690,00**  
1,9% Entrate contributive

**57,5% | - 13.654,00**  
97,5% di Contributi esterni per attività





bilancio  
preventivo  
uscite



bilancio preventivo 2019 / uscite

**+156.290,00**

**54,6% | +85.272,00**

**UFFICI**

- 04. ONERI PERSONALE IN ATTIVITÀ DI SERVIZIO
- 05. BENI CONSUMO - SERVIZI
- 06. ACQUISIZIONE IMMOBILIZZAZIONI TECNICHE
- 07. USCITE PER FUNZIONAMENTO UFFICI
- 08. USCITE PER PRESTAZIONI

**11,9% | +18.587,00**

**TASSE E CONTRIBUTI OBBLIGATORI**

- 09. TRASFERIMENTI PASSIVI
- 11. ONERI FINANZIARI

**26,9% | +25.368,00**

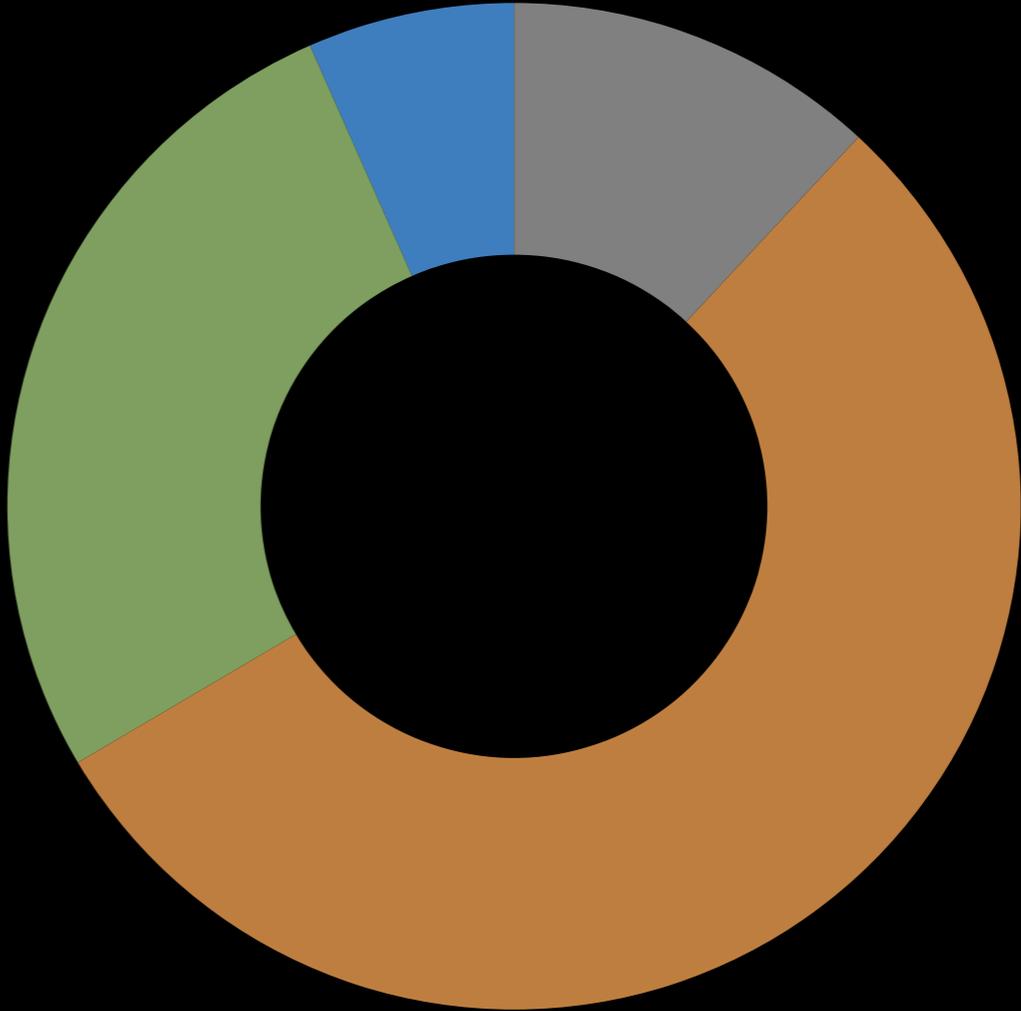
**SERVIZI AGLI ISCRITTI**

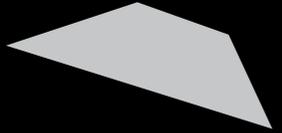
- 01. SERVIZI PER GLI ISCRITTI
- 02. AGGIORNAMENTO E SVILUPPO PROFESSIONALE
- 03. MOSTRE E MANIFESTAZIONI

**6,6% | +10.340,00**

**ATTIVITÀ ISTITUZIONALE**

- 10. OAPPC, CNAPPC, FED. FVG



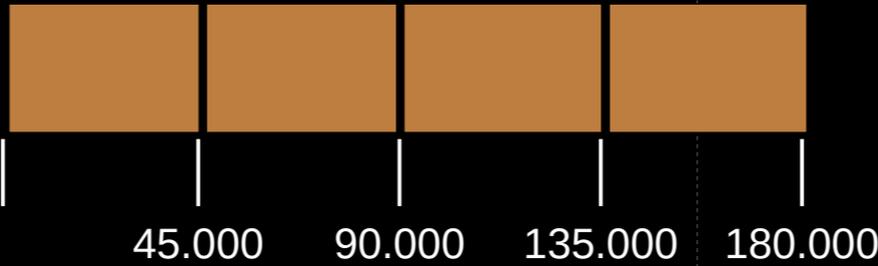


bilancio preventivo 2020 / uscite

**confronto**

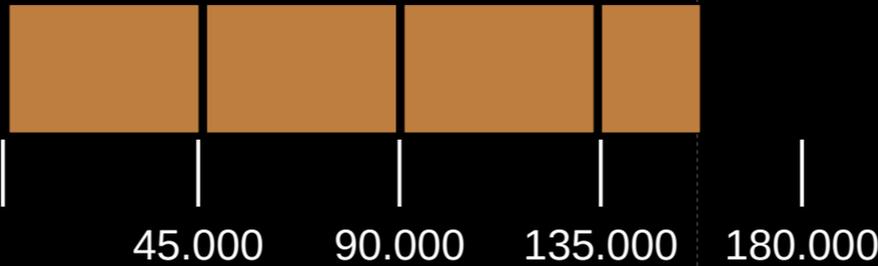
preventivo 2019

**+180.634,00**



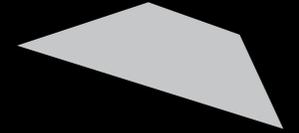
preventivo 2020

**+156.290,00**



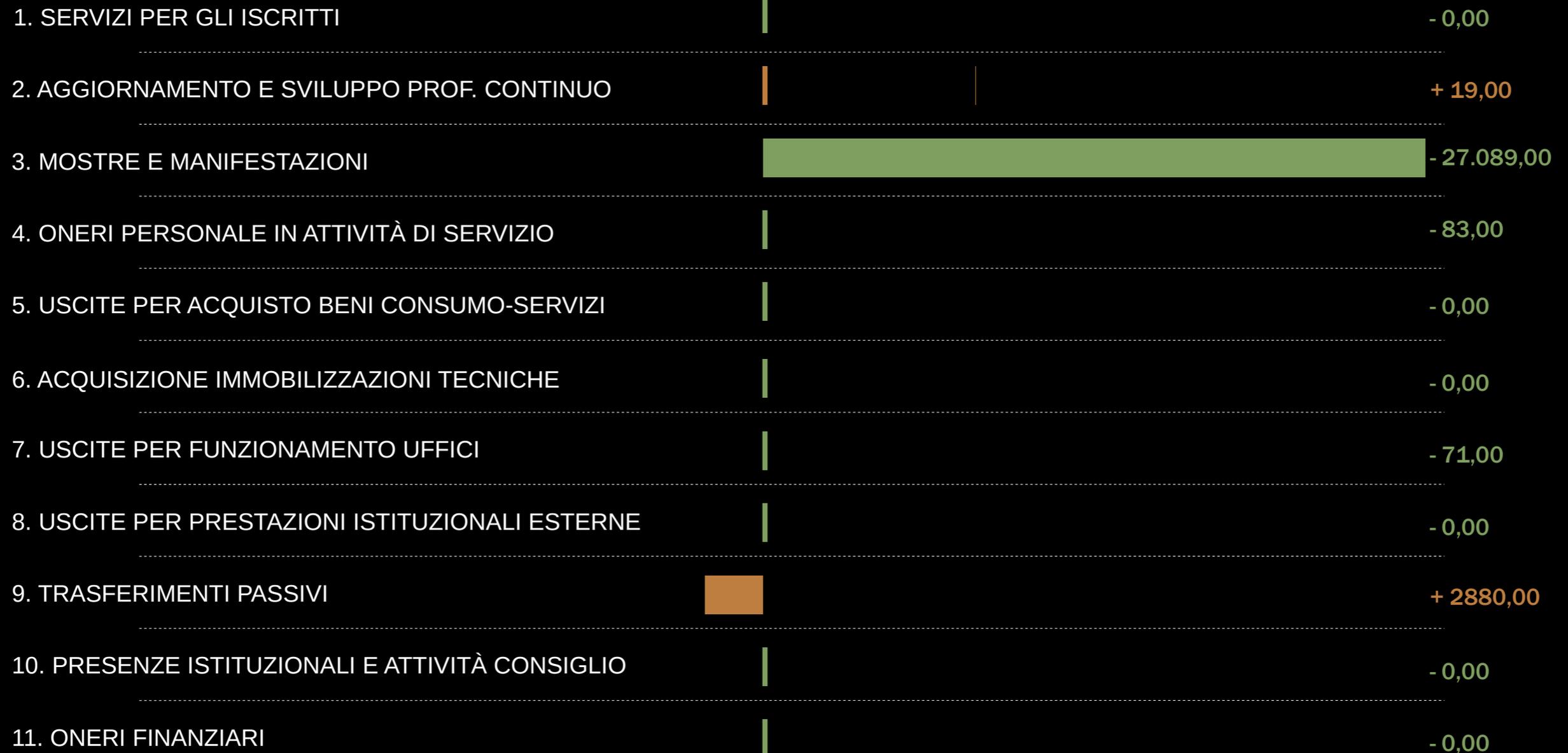
**- 24.344,00**

differenza

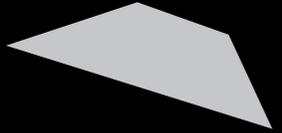


## bilancio preventivo 2019 / uscite

## confronto



-15.000 -10.000 -5.000 5.000 10.000 15.000 20.000 25.000

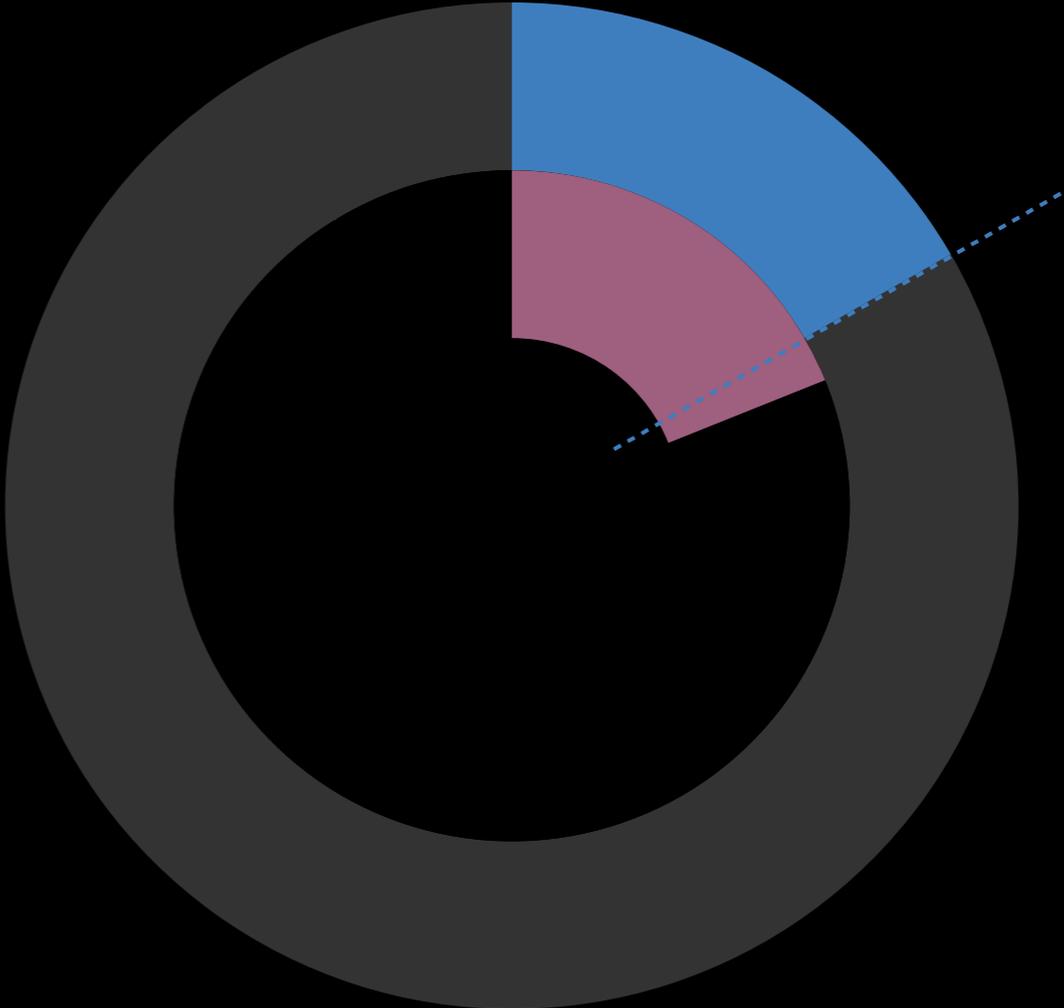


bilancio preventivo 2019 / uscite

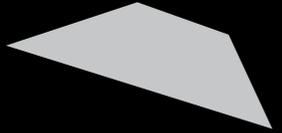
**differenza**

100% | b. p. 2018

**15,6% | - 24.344,00**  
DIFFERENZA



**100% | - 24.344,00**  
89% di Mostre e manifestazioni



bilancio preventivo 2019

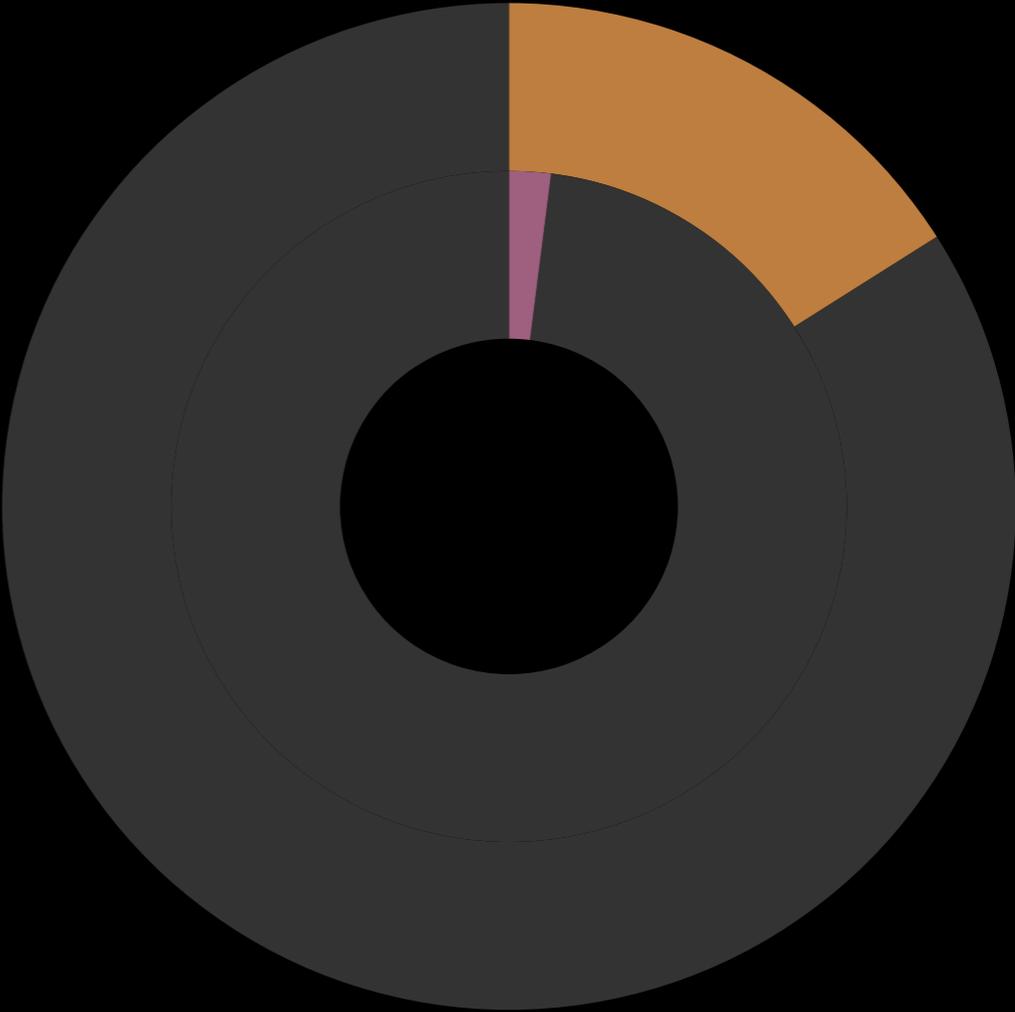
conclusioni preventive

- 6,0% | - 10.690,00  
Riduzione contributo ordinario

16,2% | +25.368,00  
Cassa prevista per formazione e manifestazioni  
Cassa spesa a consuntivo 2018 = 1830,00



ENTRATE



USCITE

# assemblea generale ordinaria

